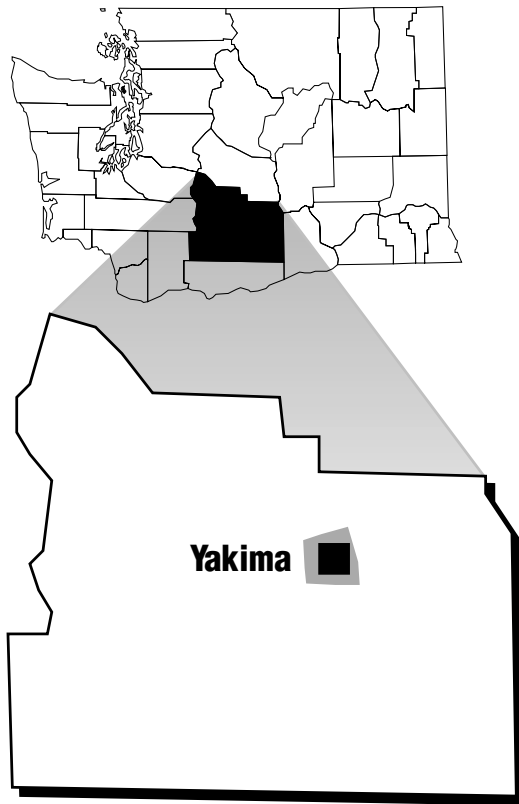


Ken Mehin
Transit Manager

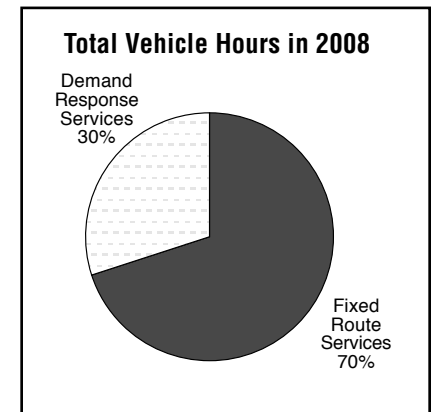
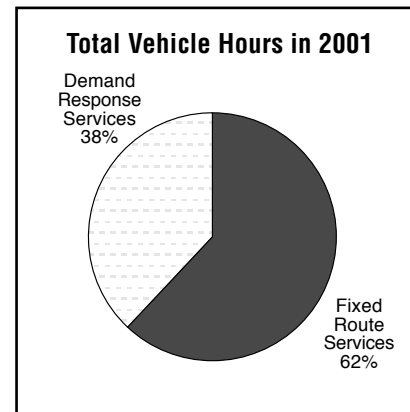
2301 Fruitvale Boulevard
Yakima, Washington 98902-1225
(509) 575-6175

Internet Home Page: <http://www.ci.yakima.wa.us/services/transit/>



System Snapshot

- Operating Name: Yakima Transit
- Service Area: City of Yakima
- Congressional District: 4
- Legislative District: 14
- Type of Government: City
- Governing Body: Yakima City Council
- Tax Authorized: 0.3% sales and use tax approved in November 1980.
- Types of Service: 9 fixed routes and Dial-A-Ride service for persons with disabilities.
- Days of Service: Weekdays, between 6:15 a.m. and 6:45 p.m.; and Saturdays, between 8:45 a.m. and 6:30 p.m.
- Base Fare: 50 cents per boarding with free transfers, fixed route; Dial-A-Ride \$1.00 per ride.



Current Operations

Yakima Transit operates nine fixed routes and complementary Dial-A-Ride service for persons with disabilities on weekdays, eight fixed routes services on Saturdays, and the complementary Dial-A-Ride service seven days a week.

Yakima Transit contracts with a private sector company to operate one fixed route as a continuing private sector demonstration project.

Yakima Transit contracts with Access Paratransit and People for People to provide all complementary Dial-A-Ride for persons with disabilities. This service also is available Sundays, 9 a.m. to 2 p.m.

Yakima Transit also provides vanpool service.

Revenue Service Vehicles

Fixed Route — 21 total, including one provided by a contractor, 18 ADA accessible, age ranging from 1986 to 2002.

Dial-A-Ride — 15 total, all are wheelchair accessible and provided by the contractor, age from 1983 to 1998.

Facilities

Yakima Transit operates from the City of Yakima Public Works Complex located at 2301 Fruitvale Boulevard.

Yakima Transit has one downtown transit transfer center located at 105 South 4th Street, one block south of Yakima Avenue. The center can accommodate 12 buses and has public restrooms.

Yakima Transit also has nine bus shelters and two park and ride lots.

Intermodal Connections

Yakima Transit serves the local airport and intercity bus terminal with at least hourly service. The downtown transit transfer center is a connection point with the lower Yakima Valley shuttle service provided by People for People under a State Rural Mobility grant.

Yakima Transit provides service to all of the public elementary, middle, and high schools in Yakima, as well as Yakima Valley Community College and Perry Technical Institute.

Yakima Transit serves three park and ride lots.

2001 Achievements

- Objectives met:
 - Repaved bus parking area.
 - Purchased one vanpool van.
- Other:
 - Awarded bid for a one-year extension for demonstration project to privatize Route #3.

2002 Objectives

- Replace eight medium-duty buses.
- Purchase two vanpool vans.

Long-range (2003 through 2008) Plans

- Purchase 14 replacement vanpool vans.
- Purchase 10 vans for vanpool program.
- Replace 13 fixed route transit buses.
- Purchase 8 transit buses for fixed route service.

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	65,500	71,845	73,040	1.66%	N.A.	N.A.	N.A.	N.A.
Annual Operating Information								
Fixed Route Services								
Revenue Vehicle Hours	43,736	42,196	45,016	6.68%	46,000	46,000	46,000	73,000
Total Vehicle Hours	45,992	44,452	47,272	6.34%	48,000	48,000	48,000	76,000
Revenue Vehicle Miles	550,704	530,996	540,892	1.86%	556,000	556,000	556,000	878,000
Total Vehicle Miles	554,840	559,832	572,684	2.30%	585,000	585,000	585,000	927,000
Passenger Trips	935,600	1,212,384	1,067,082	-11.98%	1,300,000	1,300,000	1,300,000	2,070,000
Diesel Fuel Consumed (gallons)	128,052	117,798	121,257	2.94%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	1	1	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	1	8	3	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	48.0	52.2	47.0	-9.96%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,466,370	\$3,515,164	\$3,560,667	1.29%	\$3,691,000	\$3,765,000	\$3,840,000	\$6,593,000
Farebox Revenues	\$259,279	\$283,036	\$303,284	7.15%	\$284,000	\$290,000	\$296,000	\$505,000
Demand Response Services								
Revenue Vehicle Hours	13,723	18,564	20,644	11.20%	25,000	25,000	25,000	25,000
Total Vehicle Hours	29,793	29,016	28,964	-0.18%	32,000	32,000	32,000	32,000
Revenue Vehicle Miles	169,223	238,368	223,444	-6.26%	309,000	309,000	309,000	309,000
Total Vehicle Miles	307,740	335,972	330,772	-1.55%	367,000	367,000	367,000	367,000
Passenger Trips	71,646	66,716	72,316	8.39%	68,000	68,000	68,000	68,000
Gasoline Fuel Consumed (gallons)	44,314	40,039	25,512	-36.28%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	0	3,502	5,391	53.94%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	3	2	4	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	29.5	29.5	29.5	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$647,743	\$628,152	\$709,026	12.87%	\$720,000	\$719,00	\$734,000	\$794,000
Farebox Revenues	\$61,520	\$55,302	\$72,316	30.77%	\$68,000	\$68,000	\$68,000	\$68,000

Yakima Transit

	1999	2000	2001	% Change	2002	2003	2004	2008
Vanpooling Services								
Revenue Vehicle Miles	20,428	47,473	56,533	19.08%	113,000	260,000	490,000	490,000
Total Vehicle Miles	20,651	48,328	57,876	19.76%	115,000	265,000	500,000	500,000
Passenger Trips	2,317	5,564	9,148	64.41%	7,000	9,000	12,000	24,000
Vanpool Fleet Size	1	1	2	100.00%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	1	1	2	100.00%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,162	2,670	4,522	69.36%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0.	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	0.0	0.0	0.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$6,000	\$10,000	\$17,301	73.01%	\$36,000	\$96,000	\$156,000	\$178,000
Vanpooling Revenue	\$5,667	\$12,000	\$17,301	44.18%	\$36,000	\$96,000	\$156,000	\$178,000



	1999	2000	2001	% Change	2002	2003	2004	2008
Annual Revenues								
Sales Tax	\$3,626,371	\$3,644,353	\$3,692,189	1.31%	<i>\$3,550,000</i>	<i>\$3,621,000</i>	<i>\$3,693,000</i>	<i>\$3,998,000</i>
MVET	\$0	\$285,197	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Bridge Allocation	\$0	\$351,700	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$320,799	\$338,338	\$375,600	11.01%	<i>\$352,000</i>	<i>\$358,000</i>	<i>\$364,000</i>	<i>\$573,000</i>
Vanpooling Revenue	\$5,667	\$12,000	\$17,301	44.18%	<i>\$36,000</i>	<i>\$96,000</i>	<i>\$156,000</i>	<i>\$178,000</i>
Federal Section 5307 Operating	\$0	\$0	\$1,712,942	100.00%	<i>\$1,050,000</i>	<i>\$850,000</i>	<i>\$850,000</i>	<i>\$850,000</i>
Other	\$342,550	\$134,327	\$142,853	6.35%	<i>\$30,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$450,000</i>
Total Annual Revenues	\$4,295,387	\$4,765,915	\$5,940,885	24.65%	<i>\$5,018,000</i>	<i>\$5,225,000</i>	<i>\$5,363,000</i>	<i>\$6,049,000</i>
Annual Operating Expenses	\$4,120,113	\$4,153,316	\$4,286,994	3.22%	<i>\$4,447,000</i>	<i>\$4,580,000</i>	<i>\$4,730,000</i>	<i>\$7,565,000</i>
Annual Capital Purchase Obligations								
Federal Section 5307 Capital Grants	\$405,297	\$18,406	\$21,861		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Capital Replacement/Purchase Funds	\$495,449	\$28,593	\$200,131		<i>\$2,303,000</i>	<i>\$1,802,000</i>	<i>\$1,167,000</i>	<i>\$37,000</i>
Total Capital Purchases	\$900,746	\$46,999	\$221,992	372.33%	<i>\$2,303,000</i>	<i>\$1,802,000</i>	<i>\$1,167,000</i>	<i>\$37,000</i>
Ending Balances, December 31								
Working Capital	\$372,637	\$415,721	\$1,312,985	215.83%	<i>\$1,130,000</i>	<i>\$1,334,000</i>	<i>\$1,519,000</i>	<i>\$2,414,000</i>
Capital Replacement/Purchase Funds	\$1,260,037	\$1,736,355	\$2,239,896	29.00%	<i>\$332,000</i>	<i>(\$1,098,000)</i>	<i>(\$1,885,000)</i>	<i>(\$5,290,000)</i>
Totals	\$1,632,674	\$2,152,076	\$3,552,881	65.09%	<i>\$1,462,000</i>	<i>\$236,000</i>	<i>(\$366,000)</i>	<i>(\$2,876,000)</i>

Performance Measures for 2001 Operations

	Fixed Route Services		Demand Response Services	
	Yakima Transit	Small City Medians	Yakima Transit	Small City Medians
Fares/Operating Cost	8.52%	9.89%	10.20%	2.57%
Operating Cost/Passenger Trip	\$3.34	\$3.40	\$9.80	\$11.14
Operating Cost/Revenue Vehicle Mile	\$6.58	\$5.76	\$3.17	\$3.96
Operating Cost/Revenue Vehicle Hour	\$79.10	\$78.03	\$34.35	\$52.17
Operating Cost/Total Vehicle Hour	\$75.32	\$74.45	\$24.48	\$47.78
Revenue Vehicle Hours/Total Vehicle Hour	95.23%	95.42%	71.27%	90.07%
Revenue Vehicle Hours/FTE	958	917	700	848
Revenue Vehicle Miles/Revenue Vehicle Hour	12.02	13.94	10.82	13.09
Passenger Trips/Revenue Vehicle Hour	23.7	22.8	3.5	3.5
Passenger Trips/Revenue Vehicle Mile	1.97	1.61	0.32	0.23

